

SUMMARY

© 2002 Blackwell Science Ltd

	1988				1987			
	Variety	Pounds	Price per pound	Low Gross	Variety	Pounds	Price per pound	Low Gross
Number of scouter fish	12,322	1,458	13,780	376	12,323	1,436	13,759	232
Sales per scouter fish	456	301	459	2,561	469	359	460	2,317

YEAR 1952

LOW GROSS				YEAR 1971			
	FOOD	VARIETY	%	TOTALS		TOTALS	%
503,599.08	275,941.01	5,790,568.57		6,821,508.52	SALES	6,817,085.73	
2.23	3.22			07		2.48	
553,303.49	263,236.00	3,607,016.61		4,323,556.10	Inc. or Dec. over Last Year	2.48	
50,295.55	313,705.01	2,133,951.86		2,497,952.52	Cost, Mktg. Sold	4,283,616.72	
9.29	24.37	37.12	36.62	5,169.00	DEPT. GROSS	2,533,468.01	
				36.24	2,492,783.52	DEPT. GROSS %	37.16
						2,732.18	
						2,530,672.83	37.12
165,177.12	586,808.57	75.34	1,050,377.12	EXPENSES:			
		1.06	78,272.58	Salaries & Wages	988,628.89	14.50	548,376.73
11,753.29	54,159.95	2.13	75,685.88	Utilities	70,585.93	1.04	154,932.08
		.73	48,137.88	Supplies	79,822.92	1.17	56,328.31
		.10	8,723.55	Indemnities	51,012.86	.78	13,918.17
		.04	2,732.55	Local Contributions	6,159.73	.09	
			229.00	Sales Tax Absorbed	1,552.21	.02	
1,626.32		.59	10,526.60	Licenses	223.00		
7,351.36	15,250.49	.26	17,636.30	Social Security	36,777.81	.54	1,086.78
185,308.05	557,219.01	.41	27,556.73	Repairs	19,588.24	.29	4,460.63
127,796.92	1,875,432.85	19.74	1,345,892.15	Equipment Expense	22,477.77	.33	16,381.91
22.15	25.72		2.86	Total	1,282,896.56	18.82	621,282.26
			22.60	Net			1,568,715.32
			13.24	% to Sales			27.17
			1.45	Office Pro Rate	184,933.13	2.86	21.11
			12.49	TOTAL OPER. EXP.	1,477,815.69	21.68	
				OPERAT. PROFIT	1,022,876.14	15.44	200,516.18
				Mgmt. Commission	107,016.18	1.57	6,500.00
				PROFIT BEFORE	915,839.96	13.87	
				OPERATING COSTS			
				Rent Paid			390,252.43
				R. E. Taxes			110,067.44
				Insurance			1,408.36
				Maintenance			17,081.43
				Together			320,750.18
				Rents Received			61,050.92
				Net			456,447.90
				Depr. Bldgs.			2,500.00
				Depr. Imps.			48,517.23
				Occupancy Chgs.			691,964.80
				Depr. P. & F.			21,744.69
				Taxes-Other	535,207.75	7.85	21,588.76
				ACT. NET PROFIT	410,532.21	6.02	
				COMPANY RENT			
				(% on Land; 1% on			
				Depr. Value of Bldgs. &	87,500.00		
				Improv.)			
				ADJ. NET PROFIT	383,032.21	5.62	
				(After Co. Rent)			
				INVESTMENT			
				Land			
				Buildings and Improvements			
				Furniture and Fixtures			
				Inventory of Merchandise (Include Form F & C)			
				TOTAL			
				RETURN			
				%			